

NIH Budget Developments

Council of Councils
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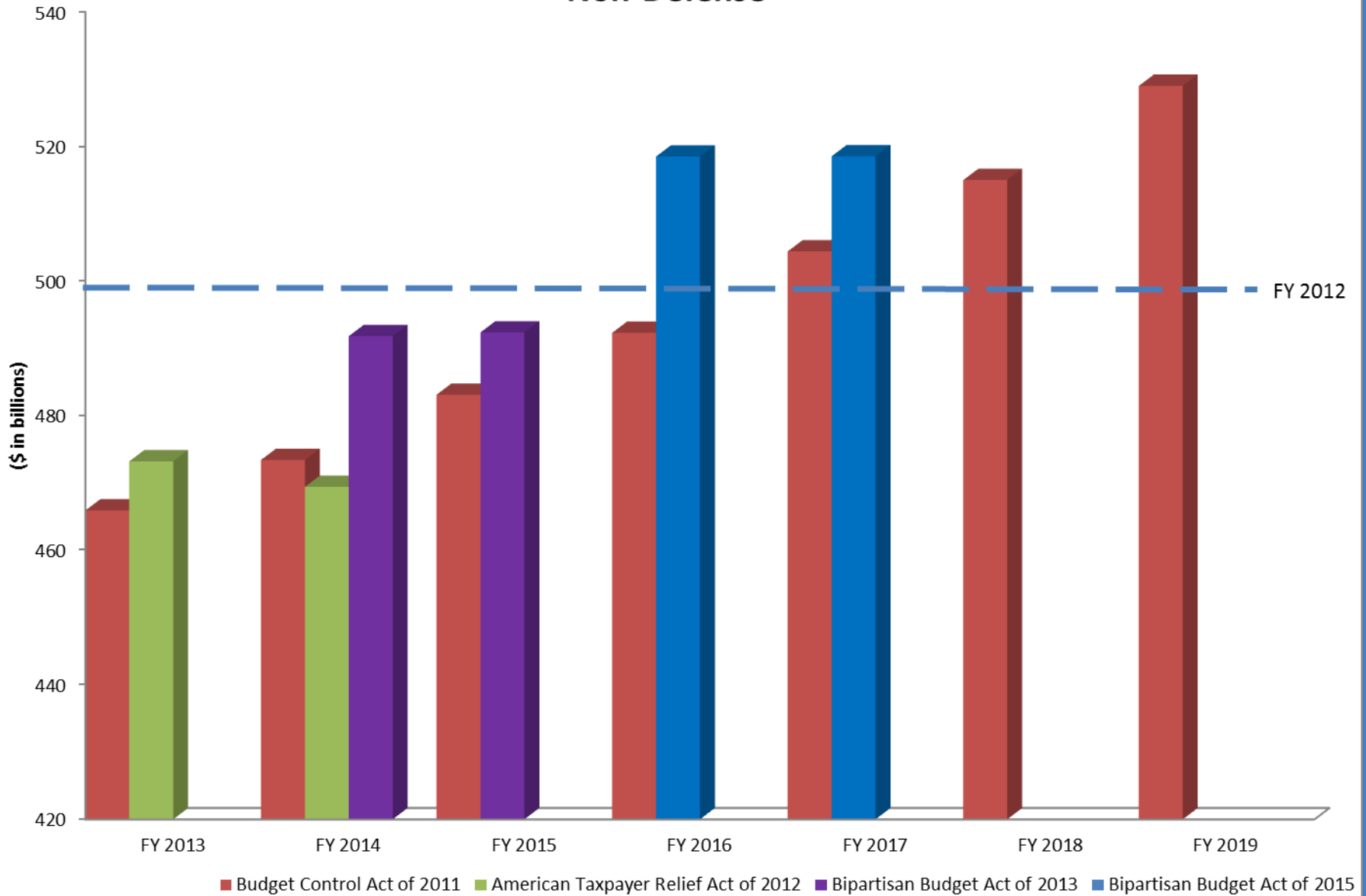
Funding for Innovation Projects in the 21st Century Cures Act

(\$ in Millions)

Fiscal Year	PMI	BRAIN	Cancer Moonshot	Regenerative Medicine
2017	40	10	300	2
2018	100	86	300	10
2019	186	115	400	10
2020	149	140	195	8
2021	109	100	195	
2022	150	152	194	
2023	419	450	216	
2024	235	172		
2025	36	91		
2026	31	195		
TOTAL	1,455	1,511	1,800	30

Discretionary Caps FY 2013 - FY 2019

Non-Defense



FY 2017 Omnibus

(\$ in thousands)	FY 2016	FY 2017	Change from FY 2016 (\$)	Change from FY 2016 (%)
NIH Program Level	\$32,311,349	\$34,300,999	\$1,989,650	6.2%

- \$2 billion increase (including Cures \$) to the NIH program level, the same as FY 2016. General increase for Institutes and Centers of three percent.
- Targeted increases in bill, *e.g.*, Alzheimer's disease (\$400 million), BRAIN (\$100 million), PMI (\$80 million), Antimicrobial resistance (\$50 million).

Additional Support for Zika Research

(\$ in millions)	FY 2016	FYs 2016-2017
Emergency Supplemental Appropriation		152
Transfer from HHS Ebola funds	47	
Transfer within NIH	34	

- NIAID working to develop effective vaccines against Zika virus infection.
- Pending Congressional action, HHS and NIH transferred funds for urgent work to address Zika.

FY 2018 President's Budget at a Glance

(\$ in thousands)	FY 2017 Annualized CR	F Y 2018 Budget	Change from FY 2017 (\$)	Change from FY 2017 (%)
NIH Program Level	\$32,593,341	\$26,919,710	-\$5,673,631	-17.4%

- Consolidates the Agency for Healthcare Research and Quality within NIH, and dissolves the Fogarty International Center.
- Indirect costs would be capped at 10% of total cost for all types of grants with a rate higher than 10 percent.